Board of Regents
Form BOR-10
Summary Request for Budgeted Positions

Institution: Southern University Agricultural Research & Extension Center

Rank Type	Position Count	FTE	Operating Budget Salary	Operating Budget Benefits	All Other Salary	All Other Benefits
FULL-TIME						
President						
Senior Level Administrator	1	8	$ 1,531,694	$ 490,142		
Professor	1	2	$ 219,515	$ 70,245		
Associate Professor	1	1	$ 101,316	$ 32,421		
Assistant Professor	1	3	$ 250,191	$ 80,061		
Instructor						
Librarian (w/o Faculty Rank)						
Teaching Associate						
Research Associate	1	9	$ 558,664	$ 178,772		
Library Associate						
Lecturer						
Graduate Assistants						
Adjunct Faculty						
Other Unclassified	1	97	$ 4,036,317	$ 1,291,621	$ 1,450,695	464,222
Classified Employees	1	5	$ 210,182	$ 67,258		
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
Subtotal Full-Time Positions	**7**	**125**	**$ 6,907,879**	**$ 2,210,521**	**$ 1,450,695**	**$ 464,222**
Full-Time Funded Vacant Positions	1	9	$ 512,151	$ 163,888		
Pay Plan Reserves Total				$ 198,220		
Total Full Time Funded Positions	**8**	**134**	**$ 7,420,030**	**$ 2,572,630**	**$ 1,450,695**	**$ 464,222**
PART - TIME						
Professor	1	1	$ 78,430	$ 25,098		
Associate Professor						
Assistant Professor						
Instructor						
Librarian (w/o Faculty Rank)						
Teaching Associate						
Research Associate						
Library Associate						
Lecturer						
Graduate Assistants						
Adjunct Faculty						
Other Unclassified						
Classified Employees						
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
Subtotal Part-time Filled Positions	**1**	**1**	**$ 78,430**	**$ 25,098**	**$ -**	**$ -**
Part - Time Funded Vacant Positions						
Pay Plan Reserves Total						
Total Part-Time Funded Positions	**1**	**1**	**78,430**	**25,098**	**0**	**0**
Grand Total Funded Positions	**9**	**135**	**$ 7,498,460**	**$ 2,597,727**	**$ 1,450,695**	**$ 464,222**